



City of Scottsdale Proposed 2013 Bond Program Update

Community Services Division
Civic Center Library
Improvements Phase II



Bond 2012 Summary

2012 Community Services Division
Council Approved Projects 5/8/12 (in final
Task Force rank order)

- Library Technology \$2.3M
- Aquatics Chemical System Replacement \$1.7M
- Expansion of Senior Centers \$7.1M
- Vista del Camino Park/Indian Bend Wash Renovation \$8.31M
- Ballfield Lighting System Replacement \$2.1M

Proposed 2013 Bond Projects

- Civic Center Library Improvements Phase II
\$5.1M (formerly Library Technology \$2.3M)

- Summary of changes:

Civic Center Library Improvements Phase II is a combination of 3 projects:

- Library Technology \$1.4M (reduced from \$2.3M in approved 2012 Bond)
- Civic Center Library Lower Level Remodel \$1.9M (a 2012 Bond project that was in Community Services A group)
- Civic Center Library Discovery Zone \$1.8M

Proposed 2013 Bond Projects

- Summary of changes:

Civic Center Library Improvements Phase II is a combination of 3 projects:

- All three projects will help meet increased facility demand across all ages groups
- Increase revenue/rental opportunities to more user groups
- Increased operational efficiency in response to budget reductions